

CABINET SPOKESPERSONS FOR PLACE AND COMMUNITIES

Record of a decision taken on 12 DECEMBER 2018

Subject

Principal Towns Programme- Allocation of funding to Goldthorpe, Darfield, Grimethorpe, Mapplewell and Stairfoot

Key Risks Associated with the Proposed Action

Please see Section 13.1

Recommendation

Please see Section 2

Certification by Executive Directors

Report cleared for consideration by Cabinet Spokesperson

Patricia Barber 8/12/18
W. J. Lander 6/12/18
Signed Date

Decision/Comments of the Cabinet Spokesperson

Recommendation Approved/Not Approved* by Cabinet Spokesperson
(*delete as appropriate)

PR Miller
J. P. Watts
.....
(Signed) Cabinet Spokesperson

THE REPORT WHICH THE CABINET SPOKESPERSON CONSIDERED MUST BE ATTACHED TO THIS DOCUMENT.

BARNSLEY METROPOLITAN BOROUGH COUNCIL

This matter is not a Key Decision within the Council's definition and has not been included in the relevant Forward Plan

REPORT OF THE EXECUTIVE DIRECTOR OF COMMUNITIES AND PLACE

Principal Towns Programme- Allocation of funding to Goldthorpe, Darfield, Grimethorpe, Mapplewell and Stairfoot

1. PURPOSE OF REPORT

- 1.1** This report seeks approval for the allocation of Principal Towns monies as set out in the recommendations section of this report under the delegation of Cabinet Spokespersons for Communities and Place.

2. RECOMMENDATIONS

- 2.1** It is recommended that Principal Towns monies are allocated to the following areas:

- £272,000 of monies allocated to Goldthorpe
- £42,000 of monies allocated to Darfield
- £16,500 of monies allocated to Grimethorpe
- £100,000 of monies allocated to Mapplewell
- £52,450 of monies allocated to Stairfoot

- 2.2** Further detail on what each scheme entails are detailed in section 4. Funding was awarded related to individual costings provided for each business case.

3. INTRODUCTION

- 3.1** In January 2018, Cabinet approved for changes in the decision making process as part of the Principal Towns scheme. In line with the normal delegation arrangements, Cabinet spokespersons for Place and Communities can approve projects coming forward under £500,000.

- 3.2** In May and September 2018 as part of the Principal Towns programme, business cases for funding were submitted for consideration. The Commissioning board reviewed all business cases submitted and the following areas had their business cases approved fully or in part: Goldthorpe, Darfield, Grimethorpe, Mapplewell and Stairfoot.

- 3.3 The proposals contained in this relate to business cases submitted to the Commissioning board and to works which will enhance the local high streets and build community capacity in the areas.

4. PROPOSAL AND JUSTIFICATION

- 4.1 **Goldthorpe-** £272,000 of Principal Towns monies are allocated to Goldthorpe for resurfacing & provision of additional spaces to Whitworth Street Car Park, footway improvements to High Street, new signage, re-branding and improvements to canopy over shops.
- 4.2 **Darfield-** £42,000 of Principal Towns monies and £5,000 of match funding from businesses are allocated to Darfield for resurfacing of Church Car Park and additional funds for 5 shops to recreate traditional look in line with local conservation area.
- 4.3 **Grimethorpe-** £16,500 of Principal Towns monies are allocated to Grimethorpe for improvements to existing planters, deep clean of High Street and new signage.
- 4.4 **Mapplewell-** £100,000 of Principal Towns monies are allocated to Mapplewell for creation of Car Park on waste land at Spark Lane.
- 4.5 **Stairfoot-** £52,450 of Principal Towns monies and £5,310 of volunteer match funding are allocated to Stairfoot for new signage/Information Boards, improvements to existing wall and railings outside shops, improvements to gateways and Park and a piece of Art Work.

5. CONSIDERATION OF ALTERNATIVE APPROACHES

- 5.1 This report has been prepared within the agreed protocols established for the progression of Principal Towns related projects within the Council. All of these schemes have had full business cases scored by Commissioning board members and approved on the 24th May and 20th September 2018.

6. IMPLICATIONS FOR LOCAL PEOPLE/SERVICE USERS

- 6.1 There are significant positive implications for residents of the impacted Principal Towns and Local Centres in the Principal Towns Programme. This proposal is likely to increase footfall and contribute to a vibrant economy in each of the areas.

7. FINANCIAL IMPLICATIONS

- 7.1 Consultations have taken place with representatives of the Service Director – Finance (S151 Officer).
- 7.2 This scheme utilises funding set aside as part of the 2017-2020 Capital Programme, as identified in the Principal Towns Investment Programme report (Cab.11.1.2017/13).

7.2 The financial implications relating to this proposal are shown in Appendix A of this document.

8. EMPLOYEE IMPLICATIONS

8.1 There are no immediate employee implications arising directly from this report.

9. COMMUNICATIONS IMPLICATIONS

9.1 A communication plan has been delivered for the overall programme and officers are continuing to work closely with Communications to publicise the programme as and when appropriate. Officers will positively promote the shop front scheme as the first deliverable from the Principal Towns programme.

10. CONSULTATIONS

10.1 Consultation has taken place internally with discussion with the relevant Elected Members in addition to consultation with local businesses and local stakeholders in the relevant areas.

11. THE CORPORATE PLAN AND THE COUNCIL'S PERFORMANCE MANAGEMENT FRAMEWORK

11.1 The approval of this funding is likely to impact on the following corporate priorities:

- Thriving and vibrant economy
- Strong and resilient communities
- People volunteering and contributing towards stronger communities

12. PROMOTING EQUALITY, DIVERSITY AND SOCIAL INCLUSION

12.1 An Equality Impact Assessment (EIA) has been produced in order to inform the development of the overall programme.

13. RISK MANAGEMENT ISSUES

13.1 Generic risks for each scheme are listed below. Each scheme will have an individual risk register that will feed into the overall programme risk register:

Risk	Mitigation
Cost overruns	Costs are based and quotes and given the timing of the quotes in relation to the Commissioning Board these should be relevant and accurate. Over spends on individual elements would be managed within the overall scheme.
Capacity of BMBC Highways could delay works being completed	Working closely with Highways and escalating the risk to Commissioning Board, if capacity unavailable NPS

<p>Legal, financial and technical issues that need to be dealt with to put the project into practice quickly and effectively</p>	<p>would be used for works. Potential issues of the siting of the public art and signage- prior approval from Highways required.</p>
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14. LIST OF APPENDICES

Appendix 1: Financial Implications

Appendix 2: Minutes from Commissioning board- May and September 2018

Report author: Fiona O'Brien/Sian Stanhope

<p>Financial Implications/Consultation</p> <p>.....</p> <p><i>(To be signed by senior Financial Services officer where no financial implications)</i></p>
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Joint Report of the Executive Director - Communities and the Executive Director - Place

FINANCIAL IMPLICATIONS

Principal Towns Investment Programme - Allocation of funding for Goldthorpe, Darfield, Grimethorpe, Mapplewell & Stairfoot

f) Capital Expenditure	2018/19 £	2019/20 £	2020/21 £	2021/22 £	2022/23 £	Total £
Goldthorpe	272,000	-	-	-	-	272,000
Darfield	42,000	-	-	-	-	42,000
Grimethorpe	16,500	-	-	-	-	16,500
Mapplewell	100,000	-	-	-	-	100,000
Stairfoot	52,450	-	-	-	-	52,450
	<u>482,950</u>	-	-	-	-	<u>482,950</u>
To be financed from:						
Funding set aside as part of the 2017-2020 Capital Programme	- 482,950	-	-	-	-	- 482,950
	-	-	-	-	-	-

Funding for the Principal Towns Investment Programme was approved in January 2017 (Cab.11.1.2017/13)

g) Revenue Effects	2018/19 £	2019/20 £	2020/21 £	2021/22 £	2022/23 £	Total £
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-

To be financed from:

Agreed by: <i>P. Dal</i>	On behalf of the Service Director - Finance (S151 Officer)
Date:	03.10.2018